



**OFFICER REPORT TO LOCAL COMMITTEE  
(ELMBRIDGE)**

**MEMBER ALLOCATIONS – ANNUAL REPORT 2008/09**

**27 JULY 2009**

**KEY ISSUE**

To inform the Local Committee how Member Allocations were spent in 2008/09.

**SUMMARY**

Surrey County Councillors were allocated revenue and capital funding in 2008/09 totalling £134,000 for the social, economic and environmental well-being of the Elmbridge area.

**OFFICER RECOMMENDATIONS**

**The Local Committee (Elmbridge) is asked to agree:**

- (i) To note the contents of this report for information.

## 1 INTRODUCTION AND BACKGROUND

- 1.1 Surrey County Council's Local Committees have been allocated budgets to meet the local needs of the area they represent. Each County Councillor was allocated a revenue amount of £11,000 in 2008/09 in addition to the Local Committee as a whole being allocated a £35,000 capital sum. The funding available to the Local Committee is determined annually as part of the County Council's budget setting process. In addition to the £134,000 in 2008/09, funding allocated in previous years was carried forward/reallocated and spent in the last financial year.
- 1.2 The Financial Framework of the Local Committee forms part of the Surrey County Council Constitution and contains further information on the framework principles for the Member Allocations scheme.

## 2 ANALYSIS

- 2.1 Member Allocations (whether capital or revenue) are coded to reflect the groups the funding benefits. The codes for 2008/09 were:

**Adults & Community Care:** Independence for vulnerable adults, older people, adults with disabilities and health conditions, carers and health promotion.

**Children & Schools:** Children, vulnerable children, play, parenting, schools, children with disabilities and health conditions and children's carers.

**Community Safety:** Street lighting, abandoned cars, graffiti, fire and rescue, road safety, consumer protection, drug and alcohol misuse, domestic violence, a sense of safety, fear of crime and reassurance.

**Environmental Projects:** Protecting countryside, waste and recycling.

Transport: Ways of travel, roads, pavements, traffic problems and highways.

**Lifelong Learning:** Learning in the community, libraries, adult and community learning and schools as community centres.

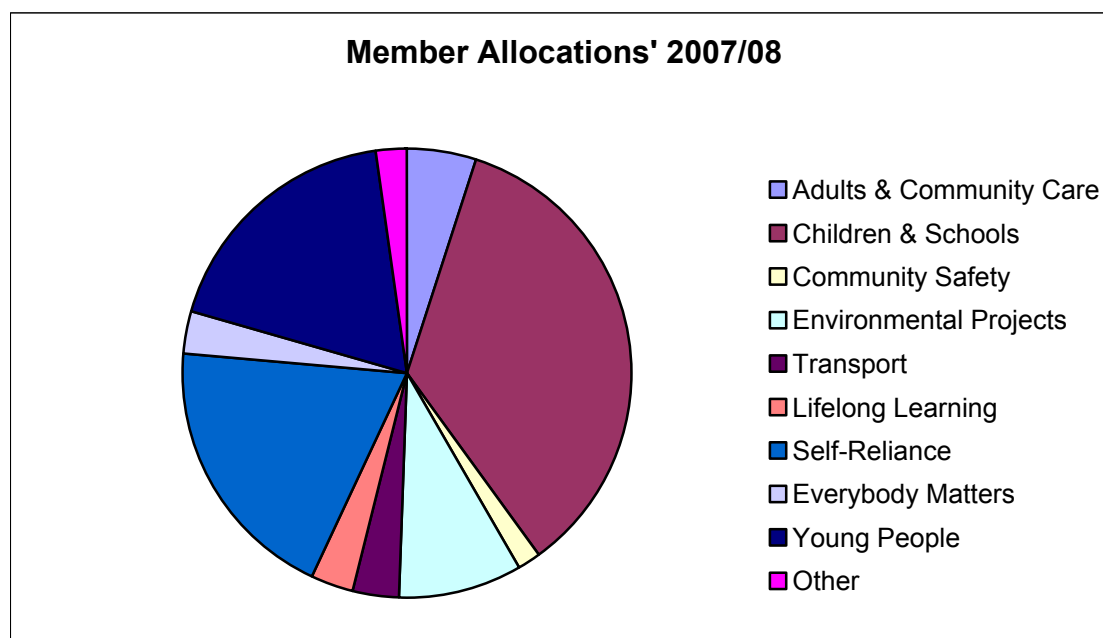
**Self-Reliance:** Local businesses, the Surrey economy, quality of life in disadvantaged areas, support for rural communities, ethnic minorities, community cohesion, refugees and management development for community organisations.

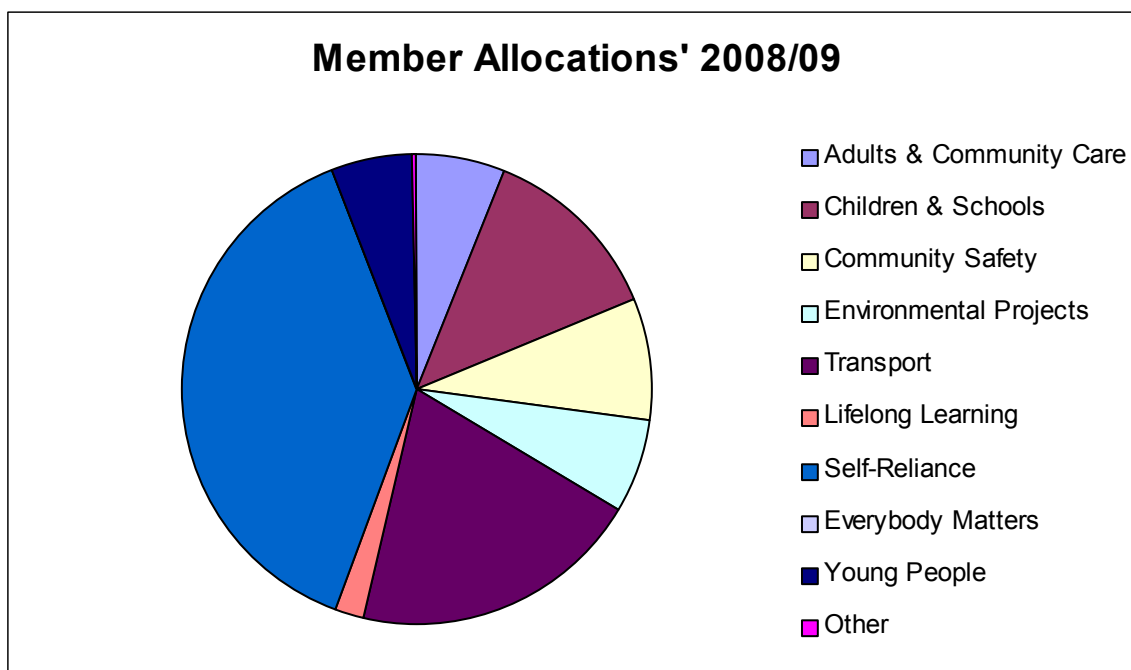
**Everybody Matters:** Consultation, community engagement, democracy, Local Committees, partnership development and publicity.

**Young People:** Facilities and activities for young people outside school including shelters, leisure equipment, courses, skateboard parks etc.

2.2 The following charts show how capital and revenue was allocated across the subject areas, and indicate that projects to support self-reliance, transport and children and schools received the highest proportion of funding in 2008/09. It is worth noting that although children and schools continue to receive one of the highest amounts of funding, this amount has significantly reduced from 2007/08. In addition to which funding for transport has increased and, moving forward into 2009/10, should be monitored closely in recognition of the Member Allocations guidance (paragraph 5.1). In 2007/08 children and schools, self-reliance and young people received the highest proportion of funding.

Category	Amount	Percentage
Adults & Community Care	£8,372.49	5.9%
Children & Schools	£17,995	12.9%
Community Safety	£11,896	8.5%
Environmental Projects	£8,736	6.2%
Transport	£28,100	20.1%
Lifelong Learning	£2,820	2.0%
Self-Reliance	£53,979.44	38.6%
Everybody Matters	£0	0%
Young People	£7,511.68	5.4%
Other	£500	0.4%
	<b>£139,883.61</b>	<b>100%</b>





2.3 All projects supported in 2008/09 are listed in Annex A.

### **3 FINANCIAL AND VALUE FOR MONEY IMPLICATIONS**

3.1 All funding applications adhere to the Surrey County Council Local Committee (Elmbridge) criteria and guidance on Member Allocations and the Financial Framework for Local Committees.

### **4 EQUALITIES AND DIVERSITY IMPLICATIONS**

4.1 The allocations agreed benefited a wide range of adults and children in Elmbridge.

### **5 CRIME AND DISORDER IMPLICATIONS**

5.1 None.

### **6 CONCLUSION AND RECOMMENDATIONS**

6.1 For the year 2008/09 a wide range of projects were supported. This reports provides an opportunity to review this. Members are invited to comment. The report will also be accompanied by a display at the Local Committee meeting highlighting projects supported throughout the year and how they have made a difference locally.

## 7 WHAT HAPPENS NEXT

- 7.1 Funding for Member Allocations in 2009/10 has been agreed and will be allocated throughout the 2009/10 year and reported on accordingly at the Surrey County Council Local Committee (Elmbridge) meetings.

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**BACKGROUND PAPERS:** -

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**Revenue Allocations 2008/09**

<b>No.</b>	<b>County Councillor</b>	<b>Project</b>	<b>Category</b>	<b>Amount</b>
1	Mr Bennison	Smarties Parent & Toddler Group – set up costs	Children & Schools	£695
2	Mrs Hicks	North Surrey Domestic Abuse Forum - Male Victims of Domestic Abuse Training Event	Community Safety	£600
3	Mr Bennison, Mr Taylor, Mr Hickman, Mr Mallett & Mr Phelps-Perry	Motor Skills Course – Surrey Locality Team  (£500 each)	Children & Schools	£2,500
4	Mr Lake	Weybridge Vandals Cricket Club – Young Leaders Project	Young People	£500
5	Mrs Lake (supported by Mr Taylor)	One Elmbridge Partnership – Tom Tom (money reallocated from Field Common Road Markings allocation)	Self Reliance	£2,574.50
6	Mrs Mitchell	Say It's Friday Youth Club – Blinds & Laptop	Young People	£900
7	Mrs Mitchell	Youth Café at Costa Coffee, Cobham	Young People	£900
8	Mrs Mitchell	Cobham in Bloom – Planting Tubs, Flowerbeds & Shrubs	Environmental Projects	£3,000
9	Mrs Mitchell	Envisage Steering Committee - Questionnaires	Self Reliance	£2,000
10	Mr Mallett & Mr Oliver	The Barn Theatre Club – set up, including projector, screen, fee for joining Filmbank Ltd & hire of films (£975 each)	Self Reliance	£1,950
11	Mr Mallett, Mr Oliver, Mr Bennison & Mr Hickman	Esher Molesey Garden Society – Shelving for Trading Hut  (EM £255, TO £245, MB £245 & PH £245)	Self Reliance	£990
12	Mr Oliver & Mr Mallett	Resurfacing of Beauchamp Road, Allotment Car Park (£1,500 each)	Self Reliance	£3,000
13	Mr Oliver & Mr Mallett	Molesey Community Church Refresh Centre – Computers & Printer (£500 each)	Self Reliance	£1,000
14	Mr Bennison, Mr Hickman,	Neighbourhood Watch – Printing of Newsletters & Street Signs	Community Safety	£2,000

	Mr Oliver & Mr Mallett	(£500 each)		
15	Mr Oliver & Mr Mallett	Methodist Church, East Molesey – Window Refurbishment (£2,000 each)	Self Reliance	£4,000
16	Mr Mallett, Mrs Hicks, Mr Taylor, Mr Hickman & Mr Phelps-Penry	Elmbridge Taxi Voucher Scheme (EM £770, MH £500, RT £1,000, PH £500 & TPP £750)	Self Reliance	£3,520
17	Mrs Hicks	Gazebo for Neighbourhood Policing Team, Hersham	Community Safety	£334
18	Mrs Hicks	Interactive Speed Signs – Molesey Road, Hersham	Transport	£3,000
19	Mr Mallett	St Paul's Church, East Molesey - Tea Urn Provision	Self Reliance	£58.74
20	Mr Phelps-Penry	Walton Heritage Day 2008 - Costs	Self Reliance	£896.25
21	Mr Taylor	Distraction Burglaries Project – Information Cards	Community Safety	£650
22	Mr Hickman	Love of Learning - Play & Stay Connected Through Art	Children & Schools	£500
23	Mr Bennison	Royal Kent C of E School, Oxshott – Outdoor Classroom	Children & Schools	£3,000
24	Mrs Mitchell, Mr Hickman, Mr Taylor & Mr Bennison	DVD – Safe Drive Stay Alive Campaign (money returned to 2009-10 as project didn't go ahead)  (DM £500, PH £500, RT £1,000 & MB £250)	Community Safety	£2,250
25	Mr Mallett	East Molesey Methodist Church Hall - Heating	Self Reliance	£2,500
26	Mr Phelps-Penry & Mr Hickman	Love of Learning – Anti Bullying Days (TPP £1,000 & PH £1,500)	Children & Schools	£2,500
27	Mr Bennison	Traffic Calming access road to Strenue Sports & Social Club, Hinchley Wood	Community Safety	£1,500
28	Mr Hickman	Cranmere School, Esher - Library Refurbishment	Children & Schools	£4,000
29	Mr Hickman	Safe Schools Crossing – Station Road, Thames Ditton	Transport	£2,500
30	Mr Taylor	Vehicle Actuated Sign – Rydens Road, Walton	Transport	£3,000
31	Mr Lake & Mr Bennison	Fast & Loose Theatre Company – Production of Dr Faustus IL £2,000 & MB £300	Self Reliance	£2,300
32	Mr Taylor	R.C. Sheriff Trust – Walton Festival of Light	Self Reliance	£999
33	Mr Mallett	St Barnabus Youth Club – Tents & Orienteering Equipment	Young People	£1,000
34	Mrs Mitchell	Stoke D'Abernon – Bulb & Tree Planting	Environmental Projects	£600
35	Mr Phelps-Penry	Hedge Cutting – Spicer Close/Vanbrugh Drive	Transport	£600

36	Mr Mallett & Mr Oliver	Magical Molesey Christmas Festival 2008 (EM £441 & TO £259)	Self Reliance	£700
37	Mr Bennison	Fireworks for Claygate Christmas Lights Event	Self Reliance	£300
38	Mr Bennison	Love of Learning Mums & Daughters Make up/Make over Evenings	Young People	£210
39	Mr Bennison	Hinchley Wood Guides – Room Upgrade	Young People	£500
40	Mr Phelps-Penry	Cromwell Community Centre – Insurance Premium	Young People	£210
41	Mr Oliver	Magical Molesey Festival – Face Painting	Self Reliance	£165
42	Mrs Mitchell	Cobham in Bloom – Winter Planting & Clearing	Environmental Projects	£999
43	Mrs Hicks	Victorian Lamp Shade Replacement – Belgrave Close, Hersham	Other	£500
44	Mrs Mitchell	S.A.Y. It's Friday! Youth Club – Modern Survival & Top Golf Projects	Young People	£900
45	Mrs Hicks	St Peter's Church, Hersham – No Parking Cones	Self Reliance	£41.95
46	Mrs Hicks	Hersham in Bloom – Winter & Spring Planting	Environmental Projects	£1,000
47	Mr Phelps-Penry	St Erconwalds Church, Walton – New Font	Self Reliance	£1,000
48	Mr Bennison	Claygate Parish Council – Redesign/Refurbishment of Claygate Highway Garden Sites	Environmental Projects	£3,000
49	Mr Phelps-Penry	Walton Day Centre - Lincat Vision (Food) Service Unit	Adults & Community Care	£1,292.49
50	Mr Oliver	Esher Christmas Lights	Self Reliance	£2,000
51	Mrs Hicks	2 Bicycles Hersham PCSO's	Community Safety	£1,335
52	Mr Taylor	Vehicle Actuated Sign – outside Cleves School, Weybridge	Transport	£3,000
53	Mrs Mitchell	Envisage – Printing of Report	Self Reliance	£999
54	Mr Lake	Walton CCTV Tree Trimming	Community Safety	£200
55	Mr Lake, Mr Taylor & Mrs Hicks	Brooklands Radio – Easter Community Radio Trial (£500 each)	Self Reliance	£1,500
56	Mr Taylor	St James C of E Primary School, Weybridge – Fitness Trail	Children & Schools	£2,500
57	Mr Oliver	Molesey Art Society – 50 <sup>th</sup> Anniversary Programme	Lifelong Learning	£2,820
58	Mr Lake & Mr Oliver	Elmbridge Young Persons of Honour (IL £64 & TO £36)	Young People	£100
59	Mrs Hicks	North Surrey Community Counselling Partnership – Insurance & Supervisory Support to Counsellors	Adults & Community Care	£2,430
60	Mrs Hicks	Hersham Youth Trust – Electronic Equipment	Young People	£755.68
61	Mr Lake	Elmbridge Rentstart – Training Costs	Self Reliance	£536
62	Mr Lake	Heathside School – Orchestra Uniforms	Children & Schools	£1,900



63	Mr Lake	Waiting Restrictions/Advertising - Weybridge	Transport	£5,000
64	Mr Hickman	Long Ditton Residents Association - Long Ditton Map	Self Reliance	£1,250
65	Mrs Mitchell	Cobham Youth – Costa Coffee Quiz Evening	Young People	£202
66	Mr Phelps-Penry	Molesey Day Centre – Social Outings	Adults & Community Care	£3,150
67	Mrs Hicks	1 <sup>st</sup> Claygate Scout Group – Centenary Camp	Young People	£34
68	Mr Phelps-Penry	Hotbuckle Productions – ‘Joshua a Rehearsed Reading’	Young People	£1,000
69	Mr Taylor	Oatlands Traders – Shrubs & Plants Pantile Road/St Mary’s Road	Environmental Projects	£137
70	Mr Lake	1 <sup>st</sup> Weybridge Girl Guides - Tables	Young People	£300
71	Mr Phelps-Penry	Cleves School – Olympic Relief Panels	Children & Schools	£400
72	Mr Phelps-Penry	Homestart Elmbridge – 3 <sup>rd</sup> Organiser	Adults & Community Care	£200
				<b>£104,884.61</b>

### Capital Allocations 2008/09

No.	Project	Category	Amount
1	Neighbourhood Watch – Street Signs Molesey, Dittons & Hinchley Wood	Community Safety	£2,000
2	Methodist Church, East Molesey - Window Refurbishment	Self Reliance	£873
3	Molesey Community Church Refresh Centre – Computers & Printer	Self Reliance	£741
4	Resurfacing of Beauchamp Road Allotment – Car Park	Self Reliance	£4,000
5	Weybridge Society of Art – Display Screens at Weybridge Library	Self Reliance	£7,345
6	Esher C.A.B. – Boiler Replacement	Self Reliance	£4,240
7	Interactive Speed Signs – Molesey Road, Hersham	Transport	£3,000
8	East Molesey Methodist Church - Heating	Self Reliance	£2,500
9	Expansion of the Youth Engagement Scheme	Community Safety	£1,000
10	Vehicle Actuated Sign – Rydens Road, Walton	Transport	£3,000
11	Vehicle Actuated Sign – Between Streets, Cobham	Transport	£3,000
12	Modifications to Lighting Columns	Transport	£2,000
13	Cool2Care Family Carer	Adults & Community Care	£1,300
			<b>£34,999</b>